

Council	Area expenditure/Disposal/commitment	Purpose of spend:	Value	Capital/Revenue/disposal	Date and view as reviewed by S151 group	Decision Maker
Craven	A fully compliant procurement of Rough Sleeper accommodation and support Services is proposed. Legal support will be provided for the procurement. To contribute £110k from Homelessness Grants RIA to cover shortfall in service provision.	To commission accommodation and support services for rough sleepers in the Craven District. The Council is proposing to fund the shortfall by using money held in homelessness budgets up to a maximum of £110,000 over the three-year period.	Grant of £438k total over the three year period. £110k Council Contribution from Hsg Grants RIA again over the 3 years	Revenue -	23/6/2022 - S151 look to clarify exit strategy before agreement 30/06/2022 - approved but raise with Housing workstream as an issue to consider for exit strategy/future plans for NYC	
Selby	Disposal of surplus asset - former homeless hostel Tadcaster - declared surplus to operational requirements and approved for disposal by SDC Executive	Sale disposal	£675k	Capital	approved 11/8/2022	
Hambleton	Homeless Prevention Project SLA with Citizens Advice North Yorkshire;	Hambleton District Council receives the Homeless Prevention Grant which is a ring-fenced grant to help meet the costs of preventing and resolving issues of homelessness within the district. The proposal is that Hambleton District Council will use some of this grant (within budget 2022/23 but also in reserve from previous years). to enter into a 2-year agreement with Mid North Yorkshire CAB (Citizens Advice Bureau) which can provide a specialist Housing & Poverty caseworker to deliver a service throughout the district. Discussion with other district Housing managers have taken place to establish if this is suitable way forward and the response have been positive.	Financial year 2022/23 £45,721 and 2023/24 £45,721	Revenue	Clarification to be sought on opportunities to share across other parts of NY. As this is to be based on all HDC market towns it is not feasible to share the resource further. Group approved 11/08/22	
Hambleton	Sale of plot on Leeming Bar Business park	Disposal of plot within business park following earlier tender process after preferred bidder dropped out.		Disposal	25/8/2022 - approved	